

CABINET/CABINET MEMBER 3 MONTH FORWARD PLAN

Item	Description	Main Consultees / Local Members Affected	Contact Officer / Member	Comments
Cabinet 8 December 2014				
Action Plan to reduce overspend		All members affected	Cabinet Member for Finance and Resources / Richard Ambrose	First notified 10/11/14
Draft Revenue and Capital Budgets for 2015/16 to 2017/18		All members affected	Cabinet Member for Finance and Resources / Richard Ambrose	First notified 1/9/14
Health & Adult Social Care Select Committee GP Services Inquiry: Final Report		All members affected	Lin Hazell / James Povey	First notified 1/9/14
The Council's Operating Framework		All members affected	Leader of the Council / Sarah Ashmead	First notified 4/8/14 May contain confidential appendices

Item	Description	Main Consultees / Local Members Affected	Contact Officer / Member	Comments
Cabinet 12 January 2015				
Action Plan to reduce overspends		All members affected	Cabinet Member for Finance and Resources / Richard Ambrose	First notified 10/11/14
Crisis Support in Buckinghamshire Inquiry Report	Cabinet is asked to consider the findings of the Select Committee review into crisis support in Buckinghamshire.	All members affected	Brian Roberts / Liz Wheaton	First notified 9/9/14 Report may contain confidential appendices
The Children's Internet Safety Select Committee Inquiry Report	A report of the Education, Skills and Children's Services Select Committee on Children's Internet Safety.	All members affected	Valerie Letheren / Michael Carr	First notified 1/10/14

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Cabinet 9 February 2015				
Action Plan to reduce overspends		All members affected	Cabinet Member for Finance and Resources / Richard Ambrose	First notified 10/11/14
Balanced Performance Scorecard and Joint Budget Monitoring Report – Quarter 3		All members affected	Cabinet Member for Finance and Resources / Matthew Strevens	First notified 30/10/14
Revenue and Capital Budget for 15/16 to 17/18 to recommend to Council		Public consultation; all members affected	Cabinet Member for Finance and Resources / Richard Ambrose	First notified 10/11/14

Item	Description	Main Consultees / Local Members Affected	Contact Officer / Member	Comments
Cabinet 23 February 2015				
Care Act Policy Update		All members affected	Cabinet Member for Health and Wellbeing / Rachael Rothero	First notified 6/11/14
Cabinet 16 March 2015				

Item	Description	Main Consultees / Local Members Affected	Contact Officer / Member	Comments
December 2014 Cabinet Member Decisions				
<u>Cabinet Member for Community Engagement</u>				
Voluntary and Community Sector Infrastructure Funding for 2015		All members affected	Cabinet Member for Community Engagement / Chris Walkling	First notified 21/5/14
<u>Cabinet Member for Finance and Resources</u>				
Contract for Temporary Staff Resourcing	Includes agency, interim and specialist contractors	All members affected	Cabinet Member for Finance and Resources / Jenny O'Neill	First notified 5/11/14 Report may contain confidential appendices
Review the amount charged for the Council's legal services where that service is provided for the benefit of and at the expense of a third party		All members affected	Cabinet Member for Finance and Resources / Jenny Caprio	First notified 30/7/14
Zero Based Review of Adult Social Care Data Collections		All members affected	Cabinet Member for Finance and Resources / Adrian Isaacs	First notified 1/10/13
<u>Cabinet Member for Health and Wellbeing</u>				
Agreeing an approach to deliver dignified domiciliary care		All members affected	Cabinet Member for Health and Wellbeing / Rachael Rothero	First notified 1/7/14
Community Meals Service - Award of Tender		All members affected; AfW Board	Cabinet Member for Health and Wellbeing / Adam Willison	First notified 4/8/14 Likely to include confidential appendices

Item	Description	Main Consultees / Local Members Affected	Contact Officer / Member	Comments
Safeguarding Adults Internal Policy and Procedure	Internal policy and procedure for all staff in Adult Services which is in line with new Care Act 2014 requirements and provides clarity on role, responsibility and process	Staff and managers within adult social care	Cabinet Member for Health and Wellbeing / Lee Fermandel	First notified 24/9/14
Specialist Accommodation Procurement			Cabinet Member for Health and Wellbeing / Steve Goldensmith	First notified 29/9/14
<u>Cabinet Members for Health and Wellbeing and Finance and Resources</u>				
Transfer of commissioning of health visiting and family nurse partnership services - Finances of contract		All members affected	Cabinet Member for Health and Wellbeing / April Brett	First notified 1/9/14 May include confidential appendices
Transfer of commissioning of health visiting and family nurse partnership services - Novation		All members affected	Cabinet Member for Health and Wellbeing / April Brett	First notified 1/9/14 May include confidential appendices
<u>Cabinet Member for Planning and Environment</u>				
Adoption of the new Statement of Community Involvement	To adopt the revised Statement of Community Involvement, following a 6 week public consultation. Statements of Community Involvement are produced by Local Authorities to explain to the public how they will be involved in the preparation of Local Development Documents, and determination of planning applications. They should set out the standards to be met by the authority in terms of community involvement, based upon the minimum requirements set out in the Regulations.	All members affected; public consultation	Cabinet Member for Transportation / Lester Hannington	First notified 10/2/14

Item	Description	Main Consultees / Local Members Affected	Contact Officer / Member	Comments
Bulky Waste Strategy & Re-use and Recycling Credit Policy	<p>Currently being developed, and to be agreed by the Cabinet Member is:</p> <ul style="list-style-type: none"> • A sustainable Bulky Waste Strategy for the Council in collaboration with the District Councils that will seek for optimum and effective utilisation of inherent skills, knowledge, infrastructure and capability of all stakeholders including capable third sector organisations; and • A defined policy regarding Re-use & Recycling Credits for maximising re-use and recycling of bulky waste. 	Joint Waste Committee; District Councils ; Buckinghamshire's Re-use Forum	Cabinet Member for Planning and Environment / Gurbaksh Badhan	First notified 26/8/14
Commons Act 2006 (Part 1 Implementation) Applications Charging Schedule		All members affected	Cabinet Member for Planning and Environment / Claire Hudson	First notified 20/10/14
Land Charges Charging Review	This report is a review of charging for Land Charges services other than those supplied via an Local Land Charge CON29 (Conveyance) form to the District Councils and in agreement with the Law Society.	All members affected	Cabinet Member for Planning and Environment / Jamie Staples	First notified 8/10/14
Local Aggregate Assessment for 2014	Position statement concerning production and consumption of aggregates in the County during 2014. A requirement of the National Planning Policy Statement.	South East England Aggregates Working Party, neighbouring Mineral Planning Authorities.	Cabinet Member for Planning and Environment / Lester Hannington	First notified 26/9/14
Regulation 18 consultation on Replacement Minerals and Waste Local Plan	content of the first consultation on Replacement Minerals and Waste Local Plan.	All members affected	Cabinet Member for Planning and Environment / Lester Hannington	First notified 26/9/14

Item	Description	Main Consultees / Local Members Affected	Contact Officer / Member	Comments
<u>Cabinet Member for Planning and Environment and Cabinet Member for Community Engagement</u>				
Proposed Memorandum of Understanding for Neighbourhood Planning		All members affected	Cabinet Member for Planning and Environment / David Sutherland	First notified 4/7/14
<u>Cabinet Member for Planning and Environment and Cabinet Member for Finance and Resources</u>				
To declare surplus to requirements and to negotiate terms for the disposal of the Walks, Brill to the Parish Council and in the event that terms cannot be agreed with the Parish Council, to offer the Property on the open market		Local members affected: Angela MacPherson	Cabinet Member for Planning and Environment / Rachel Howes	First notified 10/1/13
To declare surplus to requirements and to negotiate terms for the disposal of the Windmill, Brill to the Parish Council		Local members affected: Angela MacPherson	Cabinet Member for Planning and Environment / Paul Hodson	First notified 21/12/12
<u>Cabinet Member for Transportation</u>				
Charges for Transportation Services 2014/15	Changes to charges for transportation activities that can be purchased by the public	All members affected	Cabinet Member for Transportation / Anne James	First notified 7/1/14
Experimental Waiting Restrictions in Oakfield Road, Aylesbury	Recommending that the Cabinet Member makes existing experimental waiting restrictions permanent before the expiration of the extant 18 month experimental traffic order	Local member affected: Phil Gomm	Cabinet Member for Transportation / Sian Thomas	First notified 19/11/14
Fleet Trading Account		All members affected	Cabinet Member for Transportation / Trevor Marsh	First notified 5/6/14

Item	Description	Main Consultees / Local Members Affected	Contact Officer / Member	Comments
High Street Amersham Old Town - Proposed 'No Waiting at Any Time' Traffic Regulation Order		Local member affected: David Schofield	Cabinet Member for Transportation / David Cairney	First notified 5/9/14
High Street Aylesbury - Experimental Pedestrianisation Traffic Regulation Order		Local members affected: Raj Khan and Brian Roberts	Cabinet Member for Transportation / David Cairney	First notified 4/9/14
High Wycombe Town Centre Masterplan - Westbourne Street	A report on the proposed highway improvement at Westbourne Street as part of the overall masterplan for High Wycombe.	TfB Consultee List. Local member affected: Lesley Clarke OBE	Cabinet Member for Transportation / Ian McGowan	First notified 26/8/14
Hollow Hill Lane, Iver - Proposed Prohibition of Motor Vehicles Traffic Regulation Order		Local members affected: Trevor Egleton and Ruth Vigor-Hedderly	Cabinet Member for Transportation / David Cairney	First notified 5/9/14
Tourist sign policy	A new policy based on a review of BCCs long standing policy on such signs	All members affected	Cabinet Member for Transportation / David Cairney	First notified 13/10/14
Traffic Signs and Lines Policy	New proposed policy - seeking Cabinet Member decision to agree scope and sanction informal consultation with interested parties	All members affected	Cabinet Member for Transportation / David Cairney	First notified 13/10/14
Whielden Street, Amersham	Introduction of Pay and Display parking machines	Local member: David Schofield	Cabinet Member for Transportation / Shaun Pope	First notified 27/10/14
<u>Cabinet Member for Transportation and Cabinet Member for Finance and Resources</u>				
Aylesbury Link Road, East of Aylesbury - Land Acquisition		Local member affected: Phil Gomm	Cabinet Member for Transportation / Stephen Walford	First notified 6/8/14

Item	Description	Main Consultees / Local Members Affected	Contact Officer / Member	Comments
<u>Deputy Leader and Cabinet Member for Education and Skills</u>				
Dagnall School, Edlesborough	The school is undertaking a public consultation from 10 September until 22 October on a proposal that the school changes category from 1 April 2015. It is currently a Community School and the consultation is on a proposal that the school changes to become a Voluntary Aided School. Following the consultation the Cabinet Member for Education and Skills will be making a decision in December 2014 on whether the proposal should go ahead.	Local member: Avril Davies	Deputy Leader and Cabinet Member for Education and Skills / Andrew Tusting	First notified 1/9/14
Information, Advice and Guidance Service tender		All members affected	Deputy Leader and Cabinet Member for Education and Skills / John Everson	First notified 30/1/14 Likely to contain confidential appendices
Members Representation on Outside Bodies	In consultation with the Deputy Leader and the Cabinet Members a list of members representation on outside bodies will be drawn up for approval and implementation	All Cabinet Members and relevant Members	Deputy Leader and Cabinet Member for Education and Skills / Maureen Keyworth	First notified 25/6/14

Item	Description	Main Consultees / Local Members Affected	Contact Officer / Member	Comments
Padbury CE School, Padbury, Buckingham	The school is undertaking a public consultation from 1 October until 7 November on a proposal that the school changes category from 1 September 2015. It is currently a Voluntary Controlled School and the consultation is on a proposal that the school changes to become a Voluntary Aided School. Following the consultation the Cabinet Member for Education and Skills will be making a decision in December on whether the proposal should go ahead from 1 September 2014	Local member: John Chilver	Deputy Leader and Cabinet Member for Education and Skills / Andrew Tusting	First notified 1/9/14
Proposed change of designation of the Additional Resource Provision (ARP) at Misbourne School	The DfE have changed the designations of Special Schools and Misbourne School will be holding a public consultation in September 2014 on a proposal to change the designation of their ARP from 1 January 2015. The proposal is that the unit is designated as one for students with Communication and Interaction difficulties. Following the consultation the Cabinet Member for Education and Skills will make a decision in December 2014 on whether the proposal can go ahead.	Schools, local community, members, local organisations; local member: Alan Stevens	Deputy Leader and Cabinet Member for Education and Skills / Andrew Tusting	First notified 1/9/14
Review of Admission for Voluntary Controlled and Community Schools		All members affected	Deputy Leader and Cabinet Member for Education and Skills / Debbie Munday	First notified 2/7/14

Item	Description	Main Consultees / Local Members Affected	Contact Officer / Member	Comments
Special Educational Needs and Disabilities (SEND) Home to School Transport	<p>The Council has gone above and beyond what many other Councils do to meet their legal requirements for home to school transport but we can no longer afford to do so at the same level. We have made every effort to identify and implement savings through home to school transport services that we do not have a duty to provide. We are now consulting on how we can develop and change how home to school transport is organised and provided for pupils with SEND and have a number of proposals that look to:</p> <ul style="list-style-type: none"> • Support independent travel as widely as possible, • Make transport for pupils with SEND as cost effective as it can be. <p>The public consultation will help inform any proposals to be accepted. The earliest implementation date for any accepted proposals will be from January 2015 onwards.</p>	All members affected; Public consultation	Deputy Leader and Cabinet Member for Education and Skills / Sue Butt	First notified 4/6/14
To agree the Council's Self Evaluation Framework for School Improvement		All members affected	Deputy Leader and Cabinet Member for Education and Skills / Atifa Sayani	First notified 11/9/14
Universal Infant Free School Meals Contract Award		All members affected	Deputy Leader and Cabinet Member for Education and Skills / Simon Brown	First notified 30/7/14 Likely to contain confidential appendices

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<u>Deputy Leader and Cabinet Member for Education and Skills and Cabinet Member for Children's Services</u>				
Placement Strategy		All members affected	Deputy Leader and Cabinet Member for Education and Skills / Simon Brown	First notified 17/5/11
<u>Leader</u>				
Approval of Strategic Economic Plan		All members affected	Leader of the Council / Stephen Walford	First notified 15/1/14
Superfast Broadband		All members affected	Leader of the Council / Chris Rawson	First notified 23/6/14
<u>Leader and Cabinet Member for Finance and Resources</u>				
Allocation of Aylesbury Vale Advantage Monies to Property Capital and Revenue Budgets			Leader of the Council / Nick Henstock	First notified 9/9/14

Item	Description	Main Consultees / Local Members Affected	Contact Officer / Member	Comments
January 2015 Cabinet Member Decisions				
<u>Cabinet Member for Health and Wellbeing</u>				
Re-provision of the Home Options Development		All members affected	Cabinet Member for Health and Wellbeing / Pat Milner	First notified 1/10/14 Exempt appendices likely to be included
<u>Cabinet Member for Transportation</u>				
Watery Lane Marsworth - Proposed Prohibition of Motor Vehicles Traffic Regulation Order		Local member affected: Avril Davies	Cabinet Member for Transportation / David Cairney	First notified 1/10/14
<u>Deputy Leader and Cabinet Member for Education and Skills</u>				
Staying Put Policy		All members affected	Deputy Leader and Cabinet Member for Education and Skills / Chris Munday	First notified 17/11/14

Item	Description	Main Consultees / Local Members Affected	Contact Officer / Member	Comments
February 2015 Cabinet Member Decisions				
<u>Cabinet Member for Transportation</u>				
Fairford Leys, Prohibition of Waiting Restrictions	Cabinet Member Decision for any objections received.	Local member: Steven Lambert	Cabinet Member for Transportation / Paul Roberts	First notified 11/11/14
<u>Deputy Leader and Cabinet Member for Education and Skills</u>				
Schools Term Dates 2016-2017		All members affected	Deputy Leader and Cabinet Member for Education and Skills / Muriel Alleaume	First notified 13/11/14
<u>Deputy Leader and Cabinet Member for Education and Skills and Cabinet Member for Children's Services</u>				
Children & Young People Business Unit Risk & Impact Assessment		All members affected	Deputy Leader and Cabinet Member for Education and Skills / Hannah Dell	First notified 20/11/14

Item	Description	Main Consultees / Local Members Affected	Contact Officer / Member	Comments
March 2015 Cabinet Member Decisions				
<u>Cabinet Member for Children's Services</u>				
To award a Child & Adolescent Mental Health Services (CAMHS) contract following a recommissioning		All members affected	Cabinet Member for Children's Services / Caroline Hart	First notified 1/12/14 May include confidential appendices